

**Financial Monitoring and Business Strategy Delivery Report
CABINET - 21 October 2014**

CABINET IS RECOMMENDED TO APPROVE THE VIREMENTS AS DETAILED BELOW:

Directorate	Month of Cabinet meeting	Narration	Budget book line	Service Area	Permanent / Temporary	Expenditure + increase / - decrease £000	Income - increase / + decrease £000
Inter Directorate	Oct	Move Music Service from Children Education and Families to the Chief Executive's Office to reflect updated reporting responsibilities (permanent budget movement)	CEF1-4	Education	P	-2,594.6	2,270.9
			CEO4	Law & Culture	P	2,594.6	-2,270.9
	Oct	Move Music Service from Children Education and Families to the Chief Executive's Office to reflect updated reporting responsibilities (temporary budget movement in 2014/15)	CEF1-4	Education	T	-5.0	0.0
			CEO4	Law & Culture	T	5.0	0.0
Grand Total						0.0	0.0